

Post Growth Institute

Statement of Activity

January - December 2024

	TOTAL
Revenue	
DONATIONS	
One-Off Donations	23,364.55
Recurring Donations	1,643.55
Total DONATIONS	25,008.10
GRANTS	
Non-US Grants	60,000.00
US Grants	312,000.00
Total GRANTS	372,000.00
SALES	
Bookshop Sales	22.80
Total SALES	22.80
SERVICES	
NFP Consulting	5,150.00
OANM Consulting	942.50
OANM Facilitation	3,070.00
OANM Facilitator Training	21,595.00
Other Speaking/Workshops	856.92
PGA Annual Member Payments	2,950.00
Public OANM Revenue	1,024.35
Research Contracting	22,283.33
Total SERVICES	57,872.10
Uncategorized Income	500.00
Total Revenue	\$455,403.00
GROSS PROFIT	\$455,403.00
Expenditures	
FINANCIAL SERVICE CHARGES	
Bank Fees	4.11
Merchant Account Fees	645.54
Total FINANCIAL SERVICE CHARGES	649.65
IT & MARKETING	
Domain Purchases/Renewals	326.07
Newsletter & Supporter Emails	1,998.77
Operational/Program-Related Software and Apps	1,338.97
Other Public Relations Expenses	1,941.61
Total IT & MARKETING	5,605.42
LABOR EXPENSES	
New York State Disability and PFL coverage	121.18
Non-US Contractor Fees	83,029.07
Payroll Service Fee	585.00
Payroll Taxes	13,486.45

Post Growth Institute

Statement of Activity

January - December 2024

	TOTAL
Salaries & wages	160,849.28
US Contractor Fees	27,371.80
Workers' compensation insurance	845.91
Total LABOR EXPENSES	286,288.69
PROGRAM EXPENSES	
Participant Stipends	4,627.35
Program Catering	668.24
Program Incidentals	203.15
Program-Related Facilities Hire	475.00
Program-Related Printing	389.89
Program-Related Travel Expenses	1,189.63
Total PROGRAM EXPENSES	7,553.26
REGISTRATIONS, MEMBERSHIPS, & INSURANCE	
Donations to Other Non-Profit	10.00
General Liability, D&O and Volunteers Insurance	2,975.00
Memberships (Including Tithes & Required Donations)	400.00
Registrations	345.83
Total REGISTRATIONS, MEMBERSHIPS, & INSURANCE	3,730.83
TRAINING, EQUITY, & WELLBEING	
Training Fees	289.00
Total TRAINING, EQUITY, & WELLBEING	289.00
Total Expenditures	\$304,116.85
NET OPERATING REVENUE	\$151,286.15
Other Revenue	
Interest Income	2,572.33
Total Other Revenue	\$2,572.33
NET OTHER REVENUE	\$2,572.33
NET REVENUE	\$153,858.48