

# Post Growth Institute

## Statement of Activity

January - December 2024

|   | TOTAL               |
|---|---------------------|
| Revenue                                       |                     |
| DONATIONS                                     |                     |
| One-Off Donations                             | 23,364.55           |
| Recurring Donations                           | 1,643.55            |
| <b>Total DONATIONS</b>                        | <b>25,008.10</b>    |
| GRANTS  |                     |
| Non-US Grants                                 | 60,000.00           |
| US Grants                                     | 312,000.00          |
| <b>Total GRANTS</b>                           | <b>372,000.00</b>   |
| SALES   |                     |
| Bookshop Sales                                | 22.80               |
| <b>Total SALES</b>                            | <b>22.80</b>        |
| SERVICES                                      |                     |
| NFP Consulting                                | 5,150.00            |
| OANM Consulting                               | 942.50              |
| OANM Facilitation                             | 3,070.00            |
| OANM Facilitator Training                     | 21,595.00           |
| Other Speaking/Workshops                      | 856.92              |
| PGA Annual Member Payments                    | 2,950.00            |
| Public OANM Revenue                           | 1,024.35            |
| Research Contracting                          | 22,283.33           |
| <b>Total SERVICES</b>                         | <b>57,872.10</b>    |
| Uncategorized Income                          | 500.00              |
| <b>Total Revenue</b>                          | <b>\$455,403.00</b> |
| GROSS PROFIT                                  | \$455,403.00        |
| Expenditures                                  |                     |
| FINANCIAL SERVICE CHARGES                     |                     |
| Bank Fees                                     | 4.11                |
| Merchant Account Fees                         | 645.54              |
| <b>Total FINANCIAL SERVICE CHARGES</b>        | <b>649.65</b>       |
| IT & MARKETING                                |                     |
| Domain Purchases/Renewals                     | 326.07              |
| Newsletter & Supporter Emails                 | 1,998.77            |
| Operational/Program-Related Software and Apps | 1,338.97            |
| Other Public Relations Expenses               | 1,941.61            |
| <b>Total IT &amp; MARKETING</b>               | <b>5,605.42</b>     |
| LABOR EXPENSES                                |                     |
| New York State Disability and PFL coverage    | 121.18              |
| Non-US Contractor Fees                        | 83,029.07           |
| Payroll Service Fee                           | 585.00              |
| Payroll Taxes                                 | 13,486.45           |

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|  | TOTAL               |
|--|---------------------|
| Salaries & wages   | 160,849.28          |
| US Contractor Fees                                       | 27,371.80           |
| Workers' compensation insurance                          | 845.91              |
| <b>Total LABOR EXPENSES</b>                              | <b>286,288.69</b>   |
| PROGRAM EXPENSES   |                     |
| Participant Stipends                                     | 4,627.35            |
| Program Catering   | 668.24              |
| Program Incidentals                                      | 203.15              |
| Program-Related Facilities Hire                          | 475.00              |
| Program-Related Printing                                 | 389.89              |
| Program-Related Travel Expenses                          | 1,189.63            |
| <b>Total PROGRAM EXPENSES</b>                            | <b>7,553.26</b>     |
| REGISTRATIONS, MEMBERSHIPS, & INSURANCE                  |                     |
| Donations to Other Non-Profit                            | 10.00               |
| General Liability, D&O and Volunteers Insurance          | 2,975.00            |
| Memberships (Including Tithes & Required Donations)      | 400.00              |
| Registrations  | 345.83              |
| <b>Total REGISTRATIONS, MEMBERSHIPS, &amp; INSURANCE</b> | <b>3,730.83</b>     |
| TRAINING, EQUITY, & WELLBEING                            |                     |
| Training Fees  | 289.00              |
| <b>Total TRAINING, EQUITY, &amp; WELLBEING</b>           | <b>289.00</b>       |
| <b>Total Expenditures</b>                                | <b>\$304,116.85</b> |
| NET OPERATING REVENUE                                    | <b>\$151,286.15</b> |
| Other Revenue  |                     |
| Interest Income  | 2,572.33            |
| <b>Total Other Revenue</b>                               | <b>\$2,572.33</b>   |
| NET OTHER REVENUE  | <b>\$2,572.33</b>   |
| <b>NET REVENUE</b>                                       | <b>\$153,858.48</b> |