Statement of Activity

Post Growth Institute

January-December, 2025

Distribution account	Total
Income	
DONATIONS	
One-Off Donations	6,704.21
Recurring Donations	1,154.37
Total for DONATIONS	**$7,858.58**
GRANTS	
Non-US Grants	65,211.41
US Grants	203,000.00
Total for GRANTS	**$268,211.41**
SERVICES	
NFP Business Coaching & Consulting	2,050.00
OANM Consulting	450.00
OANM Facilitation	1,150.00
OANM Facilitator Training	9,806.40
Other Speaking/Workshops	400.00
PGA Annual Member Payments	3,480.00
Public OANM Revenue	804.00
Research Contracting	23,511.49
Total for SERVICES	**$41,651.89**
Unapplied Cash Payment Revenue	0.00
Total for Income	**$317,721.88**
Gross Profit	**$317,721.88**
Expenses	
FINANCIAL SERVICE CHARGES	
Bank Fees	21.47
Merchant Account Fees	700.06
Total for FINANCIAL SERVICE CHARGES	**$721.53**
IT & MARKETING	

Statement of Activity

Post Growth Institute

January-December, 2025

Distribution account	Total
Domain Purchases/Renewals	345.28
Newsletter & Supporter Emails	2,593.29
Operational/Program-Related Software and Apps	1,341.72
Other Public Relations Expenses	4,874.29
Total for IT & MARKETING	**$9,154.58**
LABOR EXPENSES	
Non-US Contractor Fees	167,072.25
Payroll Service Fee	513.00
Payroll Taxes	13,467.04

Statement of Activity

Post Growth Institute

January-December, 2025

Distribution account	Total
Salaries & wages	165,648.83
US Contractor Fees	40,362.50
Workers' compensation insurance	157.37
Total for LABOR EXPENSES	**$387,220.99**
PROGRAM EXPENSES	
Facilitator/Speaker Stipends	2,950.00
Program Catering	3,999.08
Program Incidentals	1,373.33
Program-Related Facilities Hire	2,219.00
Program-Related Printing	45.45
Program-Related Travel Expenses	2,444.43
Total for PROGRAM EXPENSES	**$13,031.29**
REGISTRATIONS, MEMBERSHIPS, & INSURANCE	
Donations to Other Non-Profit	10.00
General Liability, D&O and Volunteers Insurance	3,243.92
Memberships (Including Tithes & Required Donations)	575.00
Registrations	332.00
Total for REGISTRATIONS, MEMBERSHIPS, & INSURANCE	**$4,160.92**
TRAINING, EQUITY, & WELLBEING	
Training Fees	165.00
Wellbeing	11,438.05
Total for TRAINING, EQUITY, & WELLBEING	**$11,603.05**
Uncategorized Expense	156.00
Total for Expenses	**$426,048.36**
Net Operating Income	**-$108,326.48**
Other Income	
Interest Income	3,602.67
Total for Other Income	**$3,602.67**

Statement of Activity

Post Growth Institute

January-December, 2025

Distribution account	Total
Net Other Income	**$3,602.67**
Net Income	**-$104,723.81**